



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 11-01-2021 01:01:54

Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104383

Project Id : 00102272 KIR LDCF CC PPG	Period : Jan-Dec (2018)
Output # : 00104383 KIR CC&DR LDCF	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY 1 (PPG full project preparation)				
Fund : 04000 (Core Programme, UNU Centre)				
71605 - Travel Tickets-International	0.00	3,910.38	0.00	3,910.38
71615 - Daily Subsistence Allow-Intl	0.00	1,095.24	0.00	1,095.24
71635 - Travel - Other	0.00	2,401.65	0.00	2,401.65
Total for Fund 04000	0.00	7,407.27	0.00	7,407.27
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,595.91	0.00	1,595.91
64397 - Services to projects -CO staff	0.00	551.96	0.00	551.96
71205 - Intl Consultants-Sht Term-Tech	0.00	62,084.96	0.00	62,084.96
71210 - Intl Consultants-Sht Term-Supp	0.00	490.03	0.00	490.03
71211 - Intl Consult Security Charge	0.00	1,734.00	0.00	1,734.00
71305 - Local Consult.-Sht Term-Tech	0.00	24,509.00	0.00	24,509.00
71360 - Local Consult-Security	0.00	850.00	0.00	850.00
71605 - Travel Tickets-International	0.00	19,597.12	0.00	19,597.12
71615 - Daily Subsistence Allow-Intl	0.00	11,533.19	0.00	11,533.19
71635 - Travel - Other	0.00	8,795.70	0.00	8,795.70
74596 - Services to projects -GOE	0.00	236.61	0.00	236.61
75705 - Learning costs	0.00	12,967.40	0.00	12,967.40
75709 - Learning - training of counter	0.00	1,496.10	0.00	1,496.10
75710 - Participation of counterparts	0.00	5,154.00	0.00	5,154.00
76125 - Realized Loss	0.00	0.25	0.00	0.25
76135 - Realized Gain	0.00	- 191.64	0.00	- 191.64
Total for Fund 62160	0.00	151,404.59	0.00	151,404.59
Total for Activity ACTIVITY 1	0.00	158,811.86	0.00	158,811.86

Activity : TRAC (Trac Funds)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	693.00	0.00	693.00
74596 - Services to projects -GOE	0.00	297.00	0.00	297.00
Total for Fund 04000	0.00	990.00	0.00	990.00
Total for Activity TRAC	0.00	990.00	0.00	990.00



Combined Delivery Report by Activity

UNDP UN Development Programme
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 Run Time: 11-01-2021 01:01:54

Project Id : 00102272 KIR LDCF CC PPG	Period : Jan-Dec (2018)			
Output # : 00104383 KIR CC&DR LDCF	Impl. Partner : 99999 UNDP			
	Location : Fiji			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00104383	0.00	159,801.86	0.00	159,801.86
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Project Total :	0.00	159,801.86	0.00	159,801.86
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Signed By : *Damber* *Mamogi* Date : 11/01/21
for WORAANI SIND *[Signature]* 10-Jan-2021
 Signed By : _____ Date : _____

Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 11-01-2021 01:01:56

Funds Utilization**Selection Criteria :**

Business Unit : FJI10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104383

Project/Award: 00102272 KIR LDCF CC PPG

Period : As Of Dec31,2018

Output # 00104383 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	12,200.00



UNDP UN Development Programme
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Run Time: 11-01-2021 01:01:54

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104383

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

41301 - Kiribati - Cty Pgmm

0.00

159,801.86

0.00

159,801.86